

Atodiad 2 / Appendix 2

		Craidd/Core				Addasiadau Model Cenedlaethol / National Model adjustments				
I'w ariannu gan <i>Funded by</i>		Cyllideb	Chwyddiant	Addasiadau canran cyfraniad	Is-gyfanswm	Systemau Rheoli Gwybodaeth	Ymgynhorwr Her Ychwangeol (0.4 fte)	Arall	Cyllideb Terfynol	
		<i>Budget</i> 2014/15	<i>Inflation</i>	<i>Contribution proportion adjustment</i>	<i>Sub-total</i> 2015/16	<i>Management Information Systems</i>	<i>Additional Challenge Adviser (0.4 fte)</i>	<i>Other</i>	<i>Final Budget</i> 2015/16	
		£	£		£	£	£	£	£	%
Ynys Môn	<i>Isle of Anglesey</i>	364,146	4,561	-3,148	365,559	5,918	2,988	46,945	421,410	10.14%
Gwynedd	<i>Gwynedd</i>	640,614	8,024	-7,461	641,177	10,380	5,242	82,339	739,138	17.78%
Conwy	<i>Conwy</i>	555,908	6,963	-3,921	558,950	9,049	4,569	71,780	644,348	15.50%
Dinbych	<i>Denbighshire</i>	539,137	6,753	2,793	548,683	8,883	4,485	70,461	632,512	15.22%
Fflint	<i>Flintshire</i>	796,986	9,982	4,573	811,541	13,138	6,634	104,218	935,531	22.51%
Wrecsam	<i>Wrexham</i>	664,019	8,317	7,165	679,501	11,000	5,555	87,261	783,317	18.85%
Cyfanswm	Total	3,560,810	44,600	0	3,605,410	58,368	29,474	463,004	4,156,256	100%